

## Kersey Parish Precept and Council Tax

The Parish Council has set a budget for the year ending 31 March 2027 and agreed the precept received from Babergh of £16,230. The budget will be balanced with the agreed use of reserves. The Kersey Parish element of council tax for a band D property for the year ending 31 March 2027 will increase to £81.24, which is a rise of just under 49 pence per month.

The Parish Council considered the budget carefully before making the decision to increase the precept, mostly due to inflationary pressures. Unfortunately, this year the tax base, which is used to calculate council tax, has decreased which has increased the council tax by more than inflation. The Parish Council has no control over the tax base; it is calculated by the number of properties paying council tax. When there are so few properties in the parish, small changes can make a significant difference to the tax base.

### Kersey PC Budget and Precept:

Actual to 31/03/25	Payments	Budget yr ending 31/03/26	Budget yr end 31/03/27
£ 1,077.12	Administration	£ 1,137.00	£ 1,344.00
£ 7,854.84	Staff costs	£ 7,950.00	£ 9,150.00
£ 10.12	Training and external meetings	£ 250.00	£ 250.00
£ 121.14	Street lighting	£ 560.00	£ 560.00
£ 476.58	Insurance (PC & Glebe)	£ 500.00	£ 675.00
£ 100.00	Glebe hedgecut	£ 115.00	£ 120.00
£ 250.00	Mowing the Glebe	£ 260.00	£ 270.00
£ 102.00	RoSPA inspection	£ 110.00	£ 110.00
£ 11.65	Bin emptying charges	£ 20.00	£ 20.00
£ 500.00	St Mary's PCC	£ 1,000.00	£ 1,000.00
£ -	Defibrillators	£ 460.00	£ 460.00
£ -	Village Emergency Telephone	£ 100.00	£ -
£ -	People & Place Plan	£ 500.00	£ -
£ -	Section 137	£ -	£ -
<b>£ 10,503.45</b>	<b>General PC payments</b>	<b>£ 12,962.00</b>	<b>£ 13,959.00</b>
£ -	Election costs reserve	£ 165.00	£ 165.00
£ -	Church Walk future maint reser	£ 130.00	£ 130.00
£ -	Footpath map printing reserve	£ 75.00	£ 75.00
£ -	Fixed asset reserve	£ 1,500.00	£ 1,600.00
£ -	General Parish Council reserve	£ 545.00	£ -
£ -	Contingencies	£ 300.00	£ 301.00
<b>£ 10,503.45</b>	<b>Total Precept</b>	<b>£ 15,677.00</b>	<b>£ 16,230.00</b>
£ -	Defib reserve spend	£ -	£ -
£ -	Fixed asset reserve spend	£ 700.00	£ -
£ 143.28	Filming donation reserve spend	£ -	£ -
	Highway safety sign reserve spend		£ -
	<b>General PC total budget</b>	<b>£ 16,377.00</b>	<b>£ 16,230.00</b>
£ 916.29	Footpath working group	£ 680.00	£ 680.00
£ -	Jubilee working group	£ -	£ -
£ 2,206.50	KCPC working group	£ 1,825.00	£ 2,025.00
<b>£ 13,769.52</b>	<b>Total Budget</b>	<b>£ 18,882.00</b>	<b>£ 18,935.00</b>

## Kersey Parish Precept and Council Tax

Actual at 31/03/25	Receipts	Budget yr ending 31/03/26	Budget yr ending 31/03/27
£ 14,322.00	Precept	£ 15,677.00	£ 16,230.00
£ 2,472.76	Babergh Neighbourhood CIL	£ -	£ -
£ 100.00	Filming donations	£ -	£ -
£ 493.33	Bank interest	£ 100.00	£ 300.00
£ 400.00	Donations for defibrillator	£ -	£ -
£ 1,026.46	Footpath working group	£ 956.42	£ 956.00
£ 1,820.00	KCPC working group	£ 1,000.00	£ 1,200.00
£ 814.46	VAT repayment	£ 679.54	£ 500.00
<b>£ 21,449.01</b>	<b>Total receipts</b>	<b>£ 18,412.96</b>	<b>£ 19,186.00</b>

The Parish Council financial year ends on 31 March, the Parish Council usually approves the year end accounts at the Parish Council meeting in May. See the Parish Council Finance page on the website for more information. <https://kerseyparish.gov.uk/parish-council/parish-council-finance/>