

## Kersey Parish Precept and Council Tax

The Parish Council has set a budget for the year ending 31 March 2026 and agreed the precept received from Babergh of £15,677. The budget will be balanced with the agreed use of reserves. There will be no increase to the Kersey Parish element of the council tax for a band D property for the year ending 31 March 2026 which will remain at £75.46.

Actual to 31/03/25	Payments	Budget yr ending 31/03/26
£ 1,077.12	Administration	£ 1,137.00
£ 7,854.84	Staff costs	£ 7,950.00
£ 10.12	Training and external meetings	£ 250.00
£ 121.14	Street lighting	£ 560.00
£ 476.58	Insurance (PC & Glebe)	£ 500.00
£ 100.00	Glebe hedgecut	£ 115.00
£ 250.00	Mowing the Glebe	£ 260.00
£ 102.00	RoSPA inspection	£ 110.00
£ 11.65	Bin emptying charges	£ 20.00
£ 500.00	St Mary's PCC	£ 1,000.00
£ -	Defibrillators	£ 460.00
£ -	Village Emergency Telephone	£ 100.00
£ -	People & Place Plan	£ 500.00
£ -	Section 137	£ -
<b>£ 10,503.45</b>	<b>General PC payments</b>	<b>£ 12,962.00</b>
£ -	Election costs reserve	£ 165.00
£ -	Church Walk future maint reser	£ 130.00
£ -	Footpath map printing reserve	£ 75.00
£ -	Fixed asset reserve	£ 1,500.00
£ -	General Parish Council reserve	£ 545.00
£ -	Contingencies	£ 300.00
<b>£ 10,503.45</b>	<b>Total Precept</b>	<b>£ 15,677.00</b>
£ -	Defib reserve spend	£ -
£ -	Fixed asset reserve spend	£ 700.00
£ 143.28	Filming donation reserve spend	£ -
	<b>General PC total budget</b>	<b>£ 16,377.00</b>
£ 916.29	Footpath working group	£ 680.00
£ 2,206.50	KCPC working group	£ 1,825.00
<b>£ 13,769.52</b>	<b>Total Budget</b>	<b>£ 18,882.00</b>

Actual at 31/03/25	Receipts	Budget yr ending 31/03/26
£ 14,322.00	Precept	£15,677.00
£ 2,472.76	Babergh Neighbourhood CIL	
£ 100.00	Filming donations	£ -
£ 493.33	Bank interest	£ 100.00
£ -	Insurance claim -street sign	£ -
£ -	Donations for historic street sign	
£ 400.00	Donations for defibrillator	
£ -	Donation from LM Trust for bench	
£ 1,026.46	Footpath working group	£ 956.42
£ -	Jubilee working group	£ -
£ 1,820.00	KCPC working group	£ 1,000.00
£ 814.46	VAT repayment	£ 679.54
<b>£ 21,449.01</b>	<b>Total receipts</b>	<b>£18,412.96</b>