

Kersey Parish Precept and Council Tax

The Parish Council has set a budget for the year ending 31 March 2025 and agreed the precept received from Babergh of £14,322. The budget will be balanced with the agreed use of reserves. The Kersey Parish element of the council tax for a band D property for the year ending 31 March 2025 will be £75.46.

Actual to 31/03/24	Payments	Budget yr ending 31/03/25
£ 961.11	Administration	£ 1,142.00
£ 7,034.74	Staff costs	£ 7,560.00
£ 232.67	Training and external meetings	£ 250.00
£ 165.17	Street lighting	£ 560.00
	Highway safety signs	£ 1,500.00
£ 441.99	Insurance (PC & Glebe)	£ 500.00
£ 100.00	Glebe hedgecut	£ 110.00
£ 250.00	Mowing the Glebe	£ 250.00
£ 96.00	RoSPA inspection	£ 110.00
£ -	Bin emptying charges	£ 20.00
£ 500.00	St Mary's PCC	£ 500.00
£ 135.00	Defibrillators	£ 150.00
	Village Emergency Telephone	£ 100.00
£ -	People & Place Plan	£ -
£ -	Section 137	£ -
£ 9,916.68	General PC payments	£ 12,752.00
£ 133.63	Election costs reserve	£ 165.00
	Church Walk future maint reserve	£ 130.00
	Footpath map printing reserve	£ 75.00
	Fixed asset reserve	£ 900.00
	General Parish Council reserve	£ -
	Contingencies	£ 300.00
£ 10,050.31	Total Precept	£ 14,322.00
£ 1,805.00	Defib reserve spend	£ 100.00
£ 1,628.67	Fixed asset reserve spend	
£ 730.00	Filming donation reserve spend	£ 70.00
	General PC total budget	£ 14,492.00
£ 1,678.49	Footpath working group	£ 1,260.00
£ -	Jubilee working group	£ -
£ 1,348.35	KCPC working group	£ 2,925.00
£ 17,240.82	Total Budget	£ 18,677.00

Actual at 31/03/24	Receipts	Budget yr ending 31/03/25
£11,420.00	Precept	£14,322.00
	Babergh Neighbourhood CIL	
£ -	Babergh council tax support grant	£ -
£ -	Filming donations	£ -
£ 330.66	Bank interest	£ 150.00
£ 354.95	Insurance claim -street sign	£ -
£ 150.00	Donations for historic street sign	
£ 1,405.00	Donations for defibrillator	
£ 488.00	Donation from LM Trust for bench	
£ -	Millennium Book Fund	£ -
£ 1,056.74	Footpath working group	£ 956.74
£ -	Jubilee working group	£ -
£ 3,345.81	KCPC working group	£ 1,000.00
£ 819.02	VAT repayment	£ 814.46
£19,370.18	Total receipts	£17,243.20