

Kersey Parish Council Precept and Council Tax

The Parish Council has set a budget for 2022/23 and agreed the precept received from Babergh. The Parish Council has approved a budget of £10,180. £100 will be used from reserves making a precept of £10,080. The Kersey parish element of the council tax for a band D property for 2022/23 has been held at £53.32, the same as the previous year.

Actual at 31/03/2021	Actual at 31/03/2022	Payments	Budget yr ending 31/03/23
£ 35.64	£ 79.88	Post/tel/stationery/copier cart	£ 135.00
£ 208.00	£ 208.00	Clerk's working from home exp	£ 208.00
£ 76.69	£ 80.98	Hall hire for meetings	£ 132.00
£ 183.56	£ 188.56	SALC/NALC subscription	£ 190.00
£ -	£ -	External audit	£ -
£ 35.00	£ 35.00	Data protection	£ 40.00
£ 110.00	£ 110.00	Website hosting	£ 110.00
£ 648.89	£ 702.42	Administration sub total	£ 815.00
£ 5,786.33	£ 5,742.01	Staff costs	£ 6,330.00
£ 25.00	£ -	Training and external meetings	£ 250.00
£ 256.33	£ 259.95	Street lighting	£ 540.00
£ 343.93	£ 343.94	Insurance (PC & Glebe)	£ 355.00
£ 80.00	£ 54.00	Glebe hedgecut	£ 85.00
	£ -	Mowing the Glebe	£ 100.00
£ 86.00	£ 89.50	RoSPA inspection	£ 93.00
£ 29.24	£ -	Bin emptying charges	£ -
£ 420.00	£ 460.00	St Mary's PCC	£ 460.00
£ 126.00	£ 126.00	Defibrillator annual support	£ 215.00
£ -	£ -	Parish Council election costs	£ -
£ 55.00	£ -	Footpath map leaflet redesign	£ -
£ 315.00	£ -	Fixed assets	£ -
£ -	£ -	Section 137	£ -
£ 8,171.72	£ 7,777.82	General PC payments	£ 9,243.00
		Election costs reserve	£ 165.00
		Church Walk future maint reserv	£ 130.00
		Footpath map printing reserve	£ 75.00
		Fixed asset reserve	£ -
		General Parish Council reserve	£ -
		Contingencies	£ 467.00
		Total Precept	£10,080.00
£ -	£ -	Agreed spending from reserves	£ 100.00
		General PC total budget	£10,180.00
£ 50.58	£ 159.62	Footpath working group	£ 455.00
£ -	£ 281.02	Jubilee working group	£ 3,667.00
£ 20.80	£ 7,058.34	KCPC working group	£ 1,847.00
£ 8,243.10	£15,276.80	Total Budget	£16,149.00