

**DRAFT Minutes of Kersey Parish Council ordinary meeting**  
**held on Monday 2 September 2024 at Kersey Village Hall at 7.30pm**

**Present:** John Hume (Chair), Liz Bostock, David Butcher, Penny Calnan and Richard Walker.

**In attendance:** Sarah Partridge (Clerk). Robert Lindsay (SCC) for part of the meeting. Two members of the public.

**87/24 Apologies** – Apologies were received and accepted from Andrew Rogers (work). Rachel Wells and Leigh Jamieson sent their apologies. Robert Lindsay sent apologies that he would arrive late.

**Absent** - Esme Chapman

**88/24 Accept Members' Declarations of Interest and consider Dispensation requests for Pecuniary Interests**

John Hume declared an NRI for planning applications DC/24/03514 and DC/24/03515 River House, The Street, Kersey, because he is a close neighbour.

**89/24 Minutes of the previous meeting**

The minutes of the meeting held on 1 July 2024 were confirmed as being correct and signed.

**90/24 Public forum and reports**

Reports had been circulated to all Councillors and published on the website before the meeting. The Babergh report is appended to these minutes.

**a) Suffolk County Councillor report** – received later in the meeting.

**b) Babergh District Councillor report** – Leigh Jamieson's report was summarised. There were no questions.

**c) Parish Time – Parishioners' opportunity to raise matters and ask questions** - None

**91/24 Planning applications**

**a) Progress**

**DC/23/03990 Cherrywood, The Tye, Kersey, Ipswich Suffolk IP7 6HB**

Following refusal by Babergh of the above application for erection of detached garage/cartlodge and barn for storage of machinery, the applicant submitted an appeal. The appeal was dismissed 17 July 24.

**DC/24/01994 Curtis Farm, Wickerstreet Green, Kersey, Ipswich Suffolk IP7 6EY**

Proposal: Householder Application - Installation of solar panels on barn.

**DC/24/01995 Curtis Farm, Wickerstreet Green, Kersey, Ipswich Suffolk IP7 6EY**

Proposal: Application for Listed Building Consent - Installation of solar panels on barn.

Babergh granted permission for these applications on 5 August 2024.

**b) Consider planning applications received:**

**DC/24/03322 Trickers Farm, Boxford Road, Kersey, Ipswich Suffolk IP7 6EW**

Proposal: Householder Application - Erection of a single storey side extension (following removal of pergola) including siting of air source heat pump.

**DC/24/03323 Trickers Farm, Boxford Road, Kersey, Ipswich Suffolk IP7 6EW**

Proposal: Listed Building Consent - Erection of a single storey side extension (following removal of pergola) including siting of air source heat pump.

The Parish Council considered the above applications together. The applicant was present and outlined the applications as above and answered questions. Following consideration, the Parish Council resolved unanimously to fully support the proposals. The Parish Council notes the ecology comments but has no

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concerns as the proposed plant room is to be constructed on an already paved area adjacent to the house and there is no existing building to demolish, therefore, no habitat disturbance/loss for protected species. The applicant was thanked for taking the time to attend the meeting and fully engage with the planning process.

**DC/24/03514 River House, The Street, Kersey, Ipswich Suffolk IP7 6DY**

Proposal: Householder Planning Application - Conversion and thermal upgrade of redundant outbuilding to form annexed accommodation for family member.

**DC/24/03515 River House, The Street, Kersey, Ipswich Suffolk IP7 6DY**

Proposal: Listed Building Consent - Conversion and thermal upgrade of redundant outbuilding to form an annexed accommodation for family member.

*John Hume declared an NRI because he is a close neighbour. He left the meeting room.*

In the Chair's absence David Butcher Chaired this section of the meeting. The applicant was not present. The Parish Council considered the above applications together. Following discussion, the Parish Council unanimously resolved to fully support the proposals. The Parish Council requests that in the Construction Management Plan trade vehicles working on this project are parked on the site and not on the public highway. Previous construction work in this area of Kersey has caused significant inconvenience to residents and visitors.

*John Hume rejoined the meeting.*

### **92/24 Clerk's Report**

The Monitoring Officer at Babergh investigated the complaint received before the last meeting. The Monitoring Officer's independently verified decision is that there was no breach of the Code of Conduct. The complainant has been informed. There is no right of appeal against the decision and accordingly Babergh has now closed the complaint file. Verge cutting took place in July in some parts of the Parish. Unfortunately, as often happens, some roads were not cut. Highways gave reassurance last year that all public roads should be cut once a year and are included in the programme. They were also reminded about the roads often missed before cutting this year. The Clerk will email Robert Lindsay to try to find a long-term solution to this issue. The Clerk has received a report and photographs from a resident about the faded and damaged road signs around the Parish. These will be reported to highways. The handrail on the corner of the pedestrian bridge next to Bridge House is due for repairs by Highways. The defibrillator community awareness/training session was held on 11 July and was attended by several residents. It was very informative and demonstrated how simple defibrillators are to use. Just switch it on and follow the verbal and on-screen instructions. New signs showing the nearest defibrillator have been put up around the Parish. The Kersey website has now moved to a .gov domain and the Clerk and Councillors all have linked .gov email addresses. This will ensure compliance with data protection legislation and provide more secure and easily managed email provision for the Council. The new website can be found at [www.kerseyparish.gov.uk](http://www.kerseyparish.gov.uk). A note has been put in the newsletter to inform residents and the website updated. Following completion of the swing repairs earlier in the year the Clerk has completed the grant feedback report for the Babergh Locality grant. The Clerk is awaiting an update from Highways regarding the proposed 40 mph speed restrictions for the A1141. SCC were in the process of completing legal consultation and surveying.

*Robert Lindsay joined the meeting.*

**93/24 Suffolk County Councillor report** – Robert summarised his report. There was a discussion about the lack of verge cutting in the parish. Some areas which have not been cut are creating a highway

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hazard due to nettles overhanging the highway. It is believed that the contractors are not fulfilling their contractual duties. Robert confirmed he will support the Parish Council to resolve this issue.

*Robert Lindsay gave his apologies and left the meeting.*

### **94/24 Correspondence**

All correspondence for the Parish Council had been circulated to Councillors. Some items are included on the agenda. There were no further items of correspondence for discussion.

### **95/24 Finance**

- a) The financial statement showing current bank balances, receipts and payments had been circulated to Councillors before the meeting; A copy is appended to the minutes. All payments were approved.
- b) The Council reviewed actual spending against the budget, copy appended to these minutes.
- c) Penny Calnan, the Councillor with responsibility for finance confirmed that the bank reconciliation had been completed and the bank statement signed.

The Clerk confirmed the Parish Council now has a registered annual PAYE scheme and has complied with all the PAYE and pension regulation requirements.

New model financial regulations have now been published. The Clerk will review these, propose amendments to suit the Council and circulate to Councillors ready for approval at the next meeting.

The Parish Council insurance is due on 1 October. A 3-year long term agreement with Clear Council Insurance started last year. However, due to an error on their part last year the renewal is nearly £100 higher despite there being no changes. Clear will not honour the LTU but the Council can leave the LTU. Having reviewed the other quotes received last year the Council agreed to renew with Clear.

### **96/24 Confirm date of internal audit**

The Clerk will arrange with the Internal Auditor the interim audit during October.

### **97/24 Footpath Working Group report and consider purchase of a replacement robust mower/strimmer**

A report was received from Kevin Pratt. The footpaths and by ways maintained are in reasonable condition. Further concerns have been received regarding footpath 10 where the trees and hedgerow are now significantly reducing the width of the footpath. The footpath is more difficult to cut and as a result the numerous rabbit holes etc make for a more difficult walk. The steps at footpath 12 and at the end of 16 are in need of urgent repair, these will be reported to SCC. The old DR trimmer has been traded in and a new Weibang robust wheeled trimmer purchased, as agreed at the last meeting. It is working well. Payment is awaited for the first cut of surface growth from the footpaths under contract with SCC. It is expected that final cuts of the footpaths will take place in September. Fuel invoices will be sent to the Clerk for reimbursement. The next FWG meeting is planned for either 7 or 14 October at The Bell. All the footpath volunteers were thanked for keeping the footpaths clear of vegetation. The Chair particularly thanked Kevin Pratt for his hard work tidying Priory Walk which was very untidy and overgrown. It is now a pleasure to walk.

### **98/24 KCPC Working Group report**

Jonathan Marsh had sent a report to say a maintenance day was held at the end of July. The Annual RoSPA inspection is due during September. KCPC are holding a meeting this week. The charity quiz night

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raising funds for the playground and recreational facilities at The Glebe will be held on Friday 22 November in Kersey Village Hall at 7pm. £15/person including food. Tables of up to 8 can be booked with Jonathan Marsh.

#### **99/24 Agree a response to the National Planning Policy Framework consultation**

Councillors reviewed this lengthy and technical consultation. Following discussion it was agreed to make a limited response. In particular to respond to the questions regarding the proposed fee increase for householder applications and the proposed introduction to fees for applications for listed building consent and applications in a Conservation Area. It was considered that any increase in fees would deter people from following due process. Those with listed buildings or living in Conservation Areas are obliged to make applications for all works, usually alongside a householder application, to make a charge would be unreasonable and lead to an increase in unauthorised development works. The Parish Council agreed that improved public transport and infrastructure links should be made to better support and increase rural affordable housing.

#### **100/24 Agree a response to Babergh Planning consultations - Joint Local Plan Part 2 Development Plan Document Sustainability Appraisal Scoping Report and the Proposed Approach to the Strategic Housing Land Availability Assessment**

Following consideration of the documents the Council resolved not to make a response to the above technical planning consultations.

#### **101/24 Arrange the Clerk's job appraisal and salary review**

The Chair will arrange to meet the Clerk in October.

#### **102/24 Receive report following review of Kersey website accessibility**

The Clerk has checked the website to ensure it meets with current accessibility guidelines. The Clerk is awaiting advice from Suffolk.Cloud because updated regulations come into force during October. Once any necessary changes have been made to the website, a new accessibility statement will be published.

#### **103/24 Agree content for the newsletter articles 'Pride in our Parish' and Community Organisation spotlight**

Pride in our Parish – October the article Esme has already drafted to encourage residents to consider helping to maintain some of the green public areas of land in the Parish. Such as near The Splash, Bildeston Road corner, Priory Hill/Priory Walk and the bottom of Church Steps. November a progress update on the Neighbourhood Priorities Statement and how residents can get involved.

Community Organisation Spotlight: John will meet with representatives and write articles giving a personal insight to engage readers and hopefully encourage involvement in these organisations. October Table Tennis Club, November KCPC.

#### **104/24 Training**

SALC continues to offer a variety of training as published on their website and circulated to Councillors. The Clerk attended a biodiversity webinar in July. The street lighting webinar was delayed until October.

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**105/24 Reports from other meetings - none**

**106/24 Forthcoming meetings**

Police and Parish Forum 18 September 7.30pm at Claydon

SALC Babergh Area Forum 24 September 7pm virtual. The Clerk will try to attend.

**107/24 Any other business – Councillors’ opportunity to bring matters to the Council’s attention**

Concern was raised that some residents were lighting bonfires during the summer months, sometimes before harvest, when there was a risk of starting a wildfire which could put lives and homes in danger. It was agreed to put a note in the newsletter next June.

Concerns were raised about the poor or non-existent mobile phone signal in some areas of the Parish. This causes significant issues for residents, particularly during power cuts, for security and two stage authentication which is required for more and more online transactions. Penny Calnan offered to investigate the situation; it will be added to the agenda for the next meeting.

Concern was also raised about the variability of broadband speeds in the centre of Kersey on the Hadleigh exchange. It was agreed investigations would be made to find out the actual speed residents can get in different locations and to contact Openreach. David Butcher offered to work on this, it will be added to the agenda for the next meeting.

Kersey Projects were thanked and congratulated for organising the summer party on The Glebe. It was enjoyed by all who attended.

The date of the next scheduled Parish Council meeting is Monday 18 November 2024.

There being no further business the meeting closed at 9.10 pm.

Appended to these minutes are 5 pages:

- Suffolk County Council report from Robert Lindsay
- Babergh District Council report from Leigh Jamieson
- Kersey Parish Council finance sheet
- Budget v actual comparison receipts and payments

Signed .....

Date .....

## Report for Kersey PC from County Councillor Robert Lindsay 2.9.24

### Ofsted Inspection of Children's Social Care

In August the inspection report for Suffolk County Council's social care services for children was published, following a visit from Ofsted at the end of May. The report found that social care services for children, which include fostering and adoption, safeguarding, child protection, youth justice and corporate parenting (children in care), 'require improvement to be good.' My opposition group are concerned by this as children's services were rated as 'Outstanding' the last time they were inspected in 2019, and the remarks on leadership – that leaders do not have 'sufficient grip' on all the services provided – are especially worrying.

A new director for children's services started in July 2024, and more information will be available on the plans for improvement in September when the inspection report is tabled at Cabinet. Here is a summary of the findings of the report:

- The impact of leaders on social work practice with children and families – Requires improvement to be good
- The experiences and progress of children who need help and protection – Requires improvement to be good
- The experiences and progress of children in care – Good
- The experiences and progress of care leavers – Requires improvement to be good
- **Overall effectiveness – Requires improvement to be good**

This inspection is separate from the recent inspection into services for children with Special Educational Needs and Disabilities (SEND).

You can read the full Ofsted inspection report here:

<https://reports.ofsted.gov.uk/provider/44/80565>

### Free online courses for school transitions

The county is providing free online courses for children starting primary or secondary school and for their parents. You can access these using the link [www.inourplace.co.uk/moving-up](http://www.inourplace.co.uk/moving-up) and register for an account using the access code WOLSEY.

### Electric Car Hire

The county has won a bid for £7.3m Government funding for electric car infrastructure. £1.4m will go towards chargers in 63 community sites such as village halls, scout huts, while £5.9m will be spent on on-street charging. Also the county will be tendering for a company to provide an electric car rental service across eight locations in Suffolk including Sudbury, Needham and Stowmarket. Residents can book them by the minute, hour or day.

### Launch of Solar Together Suffolk

The county is launching a group buying scheme for people wanting to install solar panels or battery storage. If you sign up to the scheme, an independent company will organise bids from installers to collectively install several schemes in your area. The winner is the cheapest bidder.

It is free to register at [www.solartogether.co.uk/suffolk](http://www.solartogether.co.uk/suffolk), and there is no obligation to go ahead with an installation.

## District Council Report September 2024

### **Car Parking Charges**

A review of the affordability of making the first hour of parking free, in Hadleigh and Sudbury was considered by cabinet in August. Additional information was included in the new report, but it recommended that the one-hour free option was not implemented because it is unaffordable. This means the council will proceed with the charges originally agreed in April – which at £1 for short stay parking for the first hour, or £1 for two hours in long stay, are below those of neighbouring authorities. There are no plans to introduce charges for parking on Sundays or Bank Holidays, and Blue Badge holders would continue to be allowed to park for free for up to three hours in all council car parks.

### **New Waste Collection Plans**

The number of waste bins and collections is due to be considered by Cabinet soon. Residents in Babergh will not only see the introduction of new weekly food waste collections from 2026 but could also enjoy a 'recycling revolution' under new plans.

Plans will enable residents to recycle more items in their household recycling bin from 2026 to meet new government legislation where glass and cartons such as Tetra Pak will be included. Plastic film will then be incorporated from 2027.

A separate bin, box or bag would be provided for paper and cardboard. This separation would ensure this is not affected by other items in the bin, improving its recycling value and quality. This change will increase the number of bins each home has but the councils' waste team would be sympathetic to those with exceptional needs on a case-by-case basis.

### **Call for Land Summit**

The Council is hosting a free event in September for local landowners in the districts to help put them in touch with organisations that can support them in managing their land better for wildlife. Attendees at the event include environmental organisations such as the Suffolk Wildlife Trust, Woodland Trust, and Forestry Commission, among others.

They will be able to offer landowners advice, support, funding, and resources to help ensure their land best supports our native wildlife. This could be tree planting, hedge planting, meadow creation or allowing land to develop naturally. The summit will take place at The Mix in Stowmarket on 5 September between 10am-2pm.

Attendees will benefit from presentations, landowner case studies, as well as networking opportunities.

### **Norwich to Tilbury Pylons**

Following on from the National Grid consultation Babergh and Mid Suffolk Councils, who are both affected by the route, have submitted a response. The councils continue to object to the "considerable and potentially devastating impacts" of the proposals to the districts.

Whilst it is important to acknowledge the government's net zero commitment and the need to tackle energy security, carbon reduction and energy poverty – the council has pointed out the impact of strategic energy development which affects our districts' communities, heritage, and environment. Our districts are currently receiving a lot of renewable energy applications.

In a joint response, the councils call for a pause to the scheme so alternatives can be fully considered and consulted upon.

### **Babergh join bid to boost local tourism.**

Suffolk Public Sectors Leaders group – which includes Babergh and Mid Suffolk District Councils – has agreed to a five-year funding programme to help enhance tourism across the region.

### **Sports and recreation in Babergh get £118K boost.**

Two separate sports and recreational projects in Babergh are to receive an injection of more than £118k from Babergh District Council, thanks to funds collected from developers. This includes £100K from CIL funding that has been allocated to Layham Road Sports Ground Pavilion in Hadleigh.

# Kersey Parish Council Finance

## Details for Parish Council Meeting on 2 September 2024

### Bank Balances at 31 July 2024

Business Premium Account	£30,664.12
Current Account	£595.19
	<u>£31,259.31</u>

### Transfers between Business Premium and Current account since the last report

02-Jul-24	Transfer from BPA to current	£2,000.00
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### Income received since the last report

03-Jun-24	Bank Interest	£113.63
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### Payments made since the last report

<u>Date</u>	<u>Chq no.</u>		
	101399	T Kuzamba Parking signs	£143.28

### Payments Due

<u>Chq no.</u>		
101400	WJ Green - Footpath wg exp (new mower)	£769.00
101401	Suffolk.cloud - .gov domain & mailboxes	£230.00
101402	Kersey Primary School (Tilian) - Glebe mowing	£250.00
101403	S Partridge - Clerk home working exp	£78.00
101404	S Partridge - Clerk's expenses	£25.36
101405	Kersey Village Hall - hire	£40.00
101406	Clear Insurance Management Ltd - PC insurance	
Direct Debit	Information Commissioner - Data protection reg	£35.00
		<u>£1,427.36</u>

Expenditure Agreed .....

Prepared by the Clerk for Kersey Parish Council



Actual at 31/03/2022	Actual at 31/03/2023	Actual at 31/03/24	Receipts	Budget yr ending 31/03/25	Actual to 31 July 24	Estimate at 31 Mar 25	Budget yr ending 31/03/25	
£ 9,533.00	£ 10,080.00	£ 11,420.00	Precept	£ 14,322.00	£ 7,161.00	£ 14,322.00		
			Babergh Neighbourhood CIL		£ 2,472.76	£ 2,472.76		Received April 24 must be spent before April 2029
£ 164.00		£ -	Babergh council tax support grant	£ -		£ -	£ -	
£ 1,750.00		£ -	Filming donations	£ -		£ -		
£ 2.01	£ 57.49	£ 330.66	Bank interest	£ 150.00	£ 113.63	£ 150.00		
£ -		£ 354.95	Insurance claim -street sign	£ -		£ -	£ -	
		£ 150.00	Donations for historic street sign			£ -	£ -	
		£ 1,405.00	Donations for defibrillator		£ 400.00	£ -		Received £400 for Uplands defib in April 24
		£ 488.00	Donation from LM Trust for bench			£ -	£ -	
£ 2.93		£ -	Millennium Book Fund	£ -		£ -	£ -	
£ 752.48	£ 752.48	£ 1,056.74	Footpath working group	£ 956.74		£ 956.74		
£ -	£ 3,600.00	£ -	Jubilee working group	£ -		£ -	£ -	
£ 2,293.33	£ 1,094.51	£ 3,345.81	KCPC working group	£ 1,000.00		£ 1,000.00		
£ 122.69	£ 1,477.11	£ 819.02	VAT repayment	£ 814.46		£ 814.46		
<b>£ 14,620.44</b>	<b>£ 17,061.59</b>	<b>£ 19,370.18</b>	<b>Total receipts</b>	<b>£ 17,243.20</b>	<b>£ 10,147.39</b>	<b>£ 19,715.96</b>	<b>£ -</b>	
Actual at 31/03/22	Actual at 31/03/23	Actual at 31/03/24	Reserves (Cash at bank)	Spent from reserve	Added to reserve	Estimate at 31/03/25		
£ 3,864.82	£ 4,135.83	£ 3,514.08	Footpath working group					
£ 2,886.70	£ 3,735.38	£ 5,732.84	KCPC working group (ring fenced)					
£ 200.00	£ 200.00	£ 210.00	Audit reserve			£ 210.00		
£ 699.19	£ 782.84	£ 800.17	Training reserve			£ 800.17		
£ 925.06	£ 1,014.06	£ 694.06	Defibrillator reserve		£ 400.00	£ 1,094.06		£400 donation towards Uplands defib
£ 484.71	£ 649.71	£ 681.08	Election expenses reserve		£ 165.00	£ 846.08		
£ 2,080.00	£ 2,210.00	£ 2,340.00	Church Walk future maint reserve		£ 130.00	£ 2,470.00		
£ 433.50	£ 508.50	£ 583.50	Footpath map printing reserve		£ 75.00	£ 658.50		
£ 4,003.71	£ 2,243.09	£ 2,128.41	Fixed asset reserve			£ 2,128.41		
£ 1,468.98	£ 1,750.00	£ 1,524.95	Filming donations reserve					
£ 164.00	£ 164.00	£ -	BDC Council Tax Support grant res			£ -		Moved into General Reserve Nov 23
£ 3,846.95	£ 4,562.53	£ 5,061.75	Unmarked General PC reserve			£ 5,061.75		Spent VAT £ added VAT £ & Bank interest £
<b>£ 21,057.62</b>	<b>£ 21,955.94</b>	<b>£ 23,270.84</b>	<b>Reserves</b>					
£ -	£ -		Millennium Book Fund account					Account closed Dec 2021 £2874.77 to KCPC Min 156/21
			General PC reserve policy - hold 3-12 months gross expenditure (£3,580 - £14,322 (5 yr average))					
			General PC reserves vary from year to year partly due to VAT being reclaimed the following year.					
			<b>Yr end 31/03/2025 Precept £14,322 approved 29 Jan 24 Min ref 19/24 Tax Base 189.79 = £75.46/yr for a band D property 27.26% increase</b>					
			Yr end 31/03/2024 Precept £11,420 approved 30 Jan 23 Min ref 25/23 Tax base 192.58 = £59.30/yr for band D property 11.2 % increase					
			Yr end 31/03/2023 Precept £10,080 approved 31 Jan 22 Min ref 20/22 Tax base 189.02 = £53.32 for band D property 0 % increase					
			Yr end 31/03/2022 Precept £9,533 approved 18 Jan 21 Min ref 16/21 Tax base 178.78 = £53.32 for band D property 11.36% increase					

Budget approved 29 Jan 24 Min 19/24 Kersey Parish Council Budget versus actual Payments

Printed on 29/08/2024

Actual at 31/03/2022	Actual at 31/03/2023	Actual to 31/03/24	Payments	Budget yr ending 31/03/25	Actual to 31 July 24	Estimate at 31 Mar 25	Budget yr ending 31/03/26	Notes (CPI 6.7% Sept 23)
£ 79.88	£ 92.85	£ 222.17	Post/tel/stationery/copier cart	£ 135.00		£ 135.00		
£ 208.00	£ 260.00	£ 312.00	Clerk's working from home exp	£ 312.00	£ 78.00	£ 234.00		£6/week
£ 80.98	£ 115.00	£ 68.00	Hall hire for meetings	£ 140.00		£ 140.00		Village hall ctee room £7 main hall £12
£ 188.56	£ 189.88	£ 203.94	SALC/NALC subscription	£ 220.00	£ 205.20	£ 205.20		SALC + NALC at £0.0771/elector (Dec 23 286 electors)
£ -	£ -	£ -	External audit	£ -		£ -	£ -	Fees to year ending 2027 £210 unless exempt (£210 in reserve)
£ 35.00	£ 35.00	£ 35.00	Data protection	£ 40.00		£ 40.00		ICO reg currently £5 discount for DD payment
£ 110.00	£ 120.00	£ 120.00	Website hosting	£ 120.00	£ 120.00	£ 120.00		suffolk.cloud
			.gov web & Councillor email	£ 175.00		£ 175.00		Ensures PC control & compliance with regs and data protection
<b>£ 702.42</b>	<b>£ 812.73</b>	<b>£ 961.11</b>	Administration sub total	<b>£ 1,142.00</b>	<b>£ 403.20</b>	<b>£ 1,049.20</b>	<b>£ -</b>	
£ 5,742.01	£ 6,351.68	£ 7,034.74	Staff costs	£ 7,560.00		£ 7,560.00		SCP23
£ -	£ 166.35	£ 232.67	Training and external meetings	£ 250.00		£ 250.00		Whole Council 2hrs £220, Cllr £60, others approx £50 mileage £100
£ 259.95	£ 171.20	£ 165.17	Street lighting	£ 560.00				LED conversion Sept 22 (£2450 from fixed asset reserve) energy usage reduced, budget remains at pre LED level allowing for actual increased energy costs to recoup conversion cost to fixed asset reserve Energy & Maint est March 25 £210
						£ 560.00		
			Highway safety signs	£ 1,500.00		£ 1,500.00		
£ 343.94	£ 358.83	£ 441.99	Insurance (PC & Glebe)	£ 500.00		£ 500.00		PC Ita ends Sept 26 - £375 (Glebe approx £75)
£ 54.00	£ 100.00	£ 100.00	Glebe hedgecut	£ 110.00		£ 110.00		
£ -	£ 200.00	£ 250.00	Mowing the Glebe	£ 250.00		£ 250.00		
£ 89.50	£ 91.00	£ 96.00	RoSPA inspection	£ 110.00		£ 110.00		
£ -	£ 9.98	£ -	Bin emptying charges	£ 20.00		£ 20.00		Volunteer empties foc. Bin bags £20. BDC subsidised service £47/dog £40/litter. PC has 3 dog & 2 litter bins (BDC quote £221)
£ 460.00	£ 460.00	£ 500.00	St Mary's PCC	£ 500.00		£ 500.00		Split: £265 Churchyd £190 Nletter £45 Clock (last increased Nov 2022)
£ 126.00	£ 126.00	£ 135.00	Defibrillator annual support	£ 150.00		£ 150.00		Consumable supplies less £100 from defib reserve
			Village Emergency Telephone	£ 100.00		£ 100.00		Could provide support for defibrillator & community emergency ie flooding
£ -	£ -	£ -	Footpath map leaflet redesign	£ -		£ -		
£ -	£ -	£ -	Fixed assets	£ -		£ -		
£ -	£ -	£ -	Section 137	£ -		£ -		
<b>£ 7,777.82</b>	<b>£ 8,847.77</b>	<b>£ 9,916.68</b>	<b>General PC payments</b>	<b>£ 12,752.00</b>	<b>£ 403.20</b>	<b>£ 12,659.20</b>	<b>£ -</b>	
		£ 133.63	Election costs reserve	£ 165.00		£ 165.00		4 year cycle (May 27) est 2023 full £1,080, combined £920, uncontested £135
			Church Walk future maint reser	£ 130.00		£ 130.00		Build up reserve for future maint costs
			Footpath map printing reserve	£ 75.00		£ 75.00		Build up reserve for reprint £75/year, approx 1,000 maps/yr 2200 in stock Mar 24
			Fixed asset reserve	£ 900.00		£ 900.00		Build up reserve for replacements and repairs
			General Parish Council reserve	£ -		£ -		
			Contingencies	£ 300.00		£ 300.00		
	<b>£ 8,847.77</b>	<b>£ 10,050.31</b>	<b>Total Precept</b>	<b>£ 14,322.00</b>	<b>£ 403.20</b>	<b>£ 14,229.20</b>	<b>£ -</b>	Divide total by tax base of 189.79 = band D council tax of £75.46
£ -	£ 2,450.20	£ 1,805.00	Defib reserve spend	£ 100.00		£ 100.00		
		£ 1,628.67	Fixed asset reserve spend			£ -		
		£ 730.00	Filming donation reserve spend	£ 70.00	£ 143.28	£ 70.00		Kersey Good Neighbours leaflet est £70. Parking signs £143.28
			<b>General PC total budget</b>	<b>£ 14,492.00</b>			<b>£ -</b>	
£ 159.62	£ 481.47	£ 1,678.49	Footpath working group	£ 620.00	£ 27.50	£ 620.00		
£ 281.02	£ 3,318.98	£ -	Jubilee working group	£ -		£ -	£ -	
£ 7,058.34	£ 245.83	£ 1,348.35	KCPC working group	£ 2,925.00	£ 1,500.60	£ 2,925.00		Budget increased £1600 for swing repairs
<b>£ 15,276.80</b>	<b>£ 15,344.25</b>	<b>£ 17,240.82</b>	<b>Total Budget</b>	<b>£ 18,037.00</b>	<b>£ 2,074.58</b>	<b>£ 17,944.20</b>	<b>£ -</b>	
£ 1,477.11	£ 819.02	£ 814.46	VAT on payments		£ 305.62			
<b>£ 16,753.91</b>	<b>£ 16,163.27</b>	<b>£ 18,055.28</b>	<b>Total PC &amp; WG payments plus VAT</b>		<b>£ 2,380.20</b>			