

Minutes of Kersey Parish Council ordinary meeting

held on Monday 4 September 2023 at Kersey Village Hall at 7.30pm

Present: John Hume (Chair), Liz Bostock, David Butcher, Esme Chapman and Richard Walker

In attendance: Sarah Partridge (Clerk). Robert Lindsay (SCC), Leigh Jamieson (BDC) and 5 members of the public attended for part of the meeting.

117/23 Apologies – Apologies were received and accepted from Penny Calnan and Andrew Rogers. Apologies were also received from Rachel Wells.

118/23 Accept Members' Declarations of Interest and consider Dispensation requests for Pecuniary Interests - None

119/23 Minutes of the previous meeting

The minutes of the meeting held on 31 July 2023 were confirmed as being correct and signed.

120/23 Public forum and reports

Reports had been circulated to all Councillors and published on the website before the meeting. Both reports are appended to these minutes.

a. Suffolk County Councillor report – Robert Lindsay gave his report and answered questions.

b. Babergh District Councillor report – Leigh Jamieson gave his report and answered questions.

c. Parish Time – Parishioners' opportunity to raise matters and ask questions

Concern was raised that the verges in Kersey had still not been cut and were now a highway safety matter. It was asked if the landowner could cut the vegetation on Church Hill below the new bench as it is very overgrown and blocking the view across the village. There is a Tuesday Club meeting on 5 Sept.

121/23 Planning applications

a) Progress - None

b) Planning applications to consider

DC/23/03485 Ballyquirke, Kersey Farm, Hadleigh Road, Kersey Ipswich Suffolk

Proposal: Householder Application - Erection of a single storey linked extension.

The applicant was present and outlined the proposal which was to provide more space for working from home and to provide a lift to the first floor living area to make the property more accessible to those with mobility issues. Councillors considered the application and then voted unanimously in favour of fully supporting this proposal.

One member of the public left the meeting.

DC/23/03616 Land To Rear Of 1-6 The Street, Kersey, IP7 6DY

Proposal: Notification of Works to Trees in a Conservation Area - Fell 10 No. Leylandii (T1- T10)

The applicant was not present. Councillors considered the application. Some Councillors considered that the trees did not pose a safety risk to the public. The trees currently provide a screen along the boundary and are part of views in and around the Conservation Area. It would be disappointing to lose tree canopy cover even if they are only Leylandii. More trees should be planted as replacements. There was debate about the ownership of the trees. However, this was not relevant to the discussion because ownership is not a material consideration in planning matters. Members of the public also gave comments of objection. The Council voted unanimously to object to this application due to the impact on the Conservation Area with regard to views in and around the Parish. The Parish Council has not been presented with any evidence to suggest that the trees pose a danger to the public. The alleged

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risks do not outweigh the benefit of retaining the trees which could be professionally managed to ensure they are not a danger to the public. If Babergh were to decide that the trees could be removed then the Parish Council would like to see them replaced, as per Woodland Trust guidance, with several smaller native trees, rather than one Oak tree, as proposed, which could potentially grow very large and become a hazard to adjacent properties in the future.

DC/23/03751 Land To The West Of Alexander Lodge, Kersey Tye, Kersey, IP7 6EU

Proposal: Full Planning Application - Erection of single-storey dwelling and cartlodge with associated landscaping and driveway using existing access.

It was noted that this application site is located at Uplands, Kersey and not Kersey Tye. The applicant was not present. Councillors considered the application. The architectural design was considered to be poor and not particularly interesting. It could be considered to be infill, although in planning terms this application site would be considered countryside development. The access was thought to be a field gateway. The Parish Council recognises the need for more housing but there were concerns about the sustainability of a new property in this location due to a lack of public transport and there would be a loss of agricultural land. Members of the public spoke in objection to this application on the grounds of sustainability, poor quality design, building in the countryside and the concern that it would set a precedent for more development. It would also leave an awkward field which would be even less viable for agricultural purposes.

The Council considered all the comments and then voted by a majority decision to object to this application due to the poor quality design, concerns about sustainability due to the lack of public transport and the risk that this might set a precedent for further development.

Robert and Leigh gave their apologies and left the meeting.

122/23 Clerk's Report

The Clerk had provided Liz with all the welcome documents to ensure she has all the information to carry out her role as a Parish Councillor. Liz had completed her Register of Interests. The defibrillator is regularly checked and is available and ready should it be needed in an emergency. The Clerk had managed to secure more funding for the new defibrillator with a generous contribution from Carter Jonas along with contributions from our County Councillor, District Councillor and Kersey Freight. There is one more contact to follow up this week before the new unit will be ordered, as agreed at an earlier meeting. The Clerk had been in contact with the County Council portfolio holder for highways several times to try to find answers as to why the verge cutting has not been completed in Kersey this year. It would appear in general that the verges cut in Kersey this year were cut by property owners and farmers. A response had been received just before the meeting to say that C&U roads in Kersey should have received one cut around w/c 26 June 2023. Highways are checking the tracking records and GPS data to confirm whether cutting was completed and if necessary, the contractor will be asked to reattend if they have missed any verges as a priority. Cherry Hill was inspected and a priority order placed to get the overhanging vegetation cut back. Mill Lane and Vale Lane do not meet the intervention criteria for reactive works to be ordered. A coffee morning for the Parish Council to thank COVID-19 Community Support group and Emergency Plan volunteers is arranged for Saturday 23 September 11am at The Bell. All volunteers and Councillors have been invited. Anyone interested in joining the new permanent emergency/crisis support group, who Kersey residents could call on in a time of need are also welcomed to attend. The Glebe field gate has been replaced with materials purchased by the Parish Council. The Clerk responded to the National Grid consultation and the A1141 40 mph speed limit report as agreed at the last ordinary meeting.

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123/23 Correspondence

All correspondence for the Parish Council had been circulated to Councillors. The following items were noted:

The cycling Tour of Britain stage 5 will pass along the A1141 near Kersey Mill on Thursday 7 September. Estimated timings 12.20-12.45pm.

New policing model - The way local policing is delivered in Suffolk is changing and a new county policing model goes live in December 2023. In advance of the changes, the Police and Crime Commissioner, Tim Passmore, and Chief Constable, Rachel Kearton, are hosting a series of meetings to talk through the plans with local communities. Councillors can attend if they are interested to learn more.

124/23 Finance

a) A financial statement, showing bank balances, receipts and payments for approval had been circulated to Councillors before the meeting; this is appended to the minutes. All payments were approved. Cashbook printouts were tabled for Councillors to view at the meeting.

b) The Council reviewed actual spending against the budget, report appended. It is estimated that there will be a slight overspend against the budget due to agreed spending from the fixed asset reserve.

c) David Butcher confirmed he had checked and verified the bank reconciliation against the bank statements and the cashbook. All was in order.

The Clerk had received two estimates from local contractors to complete repairs and preservative treatment of timber fixed assets and one of them appointed. The work will be carried out in the next few weeks. This will cost approx. £690 labour plus materials. It was agreed this will be funded from the fixed asset reserve. A regulatory document from Barclays confirming Parish information was completed. The Clerk had been in contact with HMRC regarding National Insurance and the potential need for the Parish Council to register for PAYE. The advice is to review matters in February and if necessary to register at that stage. As agreed between the Chair and Clerk, the Clerk will receive one annual salary payment paid towards the end of the financial year once NI and PAYE status is confirmed.

125/23 Footpath Working Group

Kevin Pratt had sent a report. The majority of footpaths are in reasonable walking condition. Second cuts are to be completed by end September/early October. All machinery is in working condition. The older pull start DR strimmer which is no longer needed has been sold. The next FWG meeting will be held on 9 October at The Bell at 7.30pm. The Clerk had been in contact with the County Highways portfolio holder and SCC Rights of way has now confirmed that they will add part of the lower section of Water Lane to the cutting schedule to ensure there is access to the footpaths. A member of the public commented that the steps from Kersey Vale on footpath 8 were beginning to rot and needed a repair. The Clerk will report this but the public were also asked to make reports via the SCC highways reporting tool on the SCC website.

126/23 KCPC Working Group

Jonathan Marsh had sent a report. The grass rota continues to work well, administered by Pascoe. With the help of Chris Partridge and KCPC volunteers two large bags of additional safety rubber chippings were spread over the swing and climbing wall areas. The small posts near the new basket swing were removed as they were considered to be a hazard. A date for the quiz night has been fixed Friday 10 November. There is a note in the newsletter and website. Doors open 7pm, start 7.30pm. Carriages 10.30pm. Supper provided. Bring your own preferred refreshments. Teams of up to 8 people.

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Entrance £15 per person: cash at the door. Please book your tables with Jonathan or another KCPC member. A maintenance day will need to be fixed later in the year to cut the hedge which is becoming somewhat overgrown. The annual RoSPA inspection will be carried out sometime this month.

127/23 Consider Parish Council insurance providers and cover offered

The Clerk had received quotes from three providers who all offered a similar level of cover. It was resolved to accept the quote from BHIB (about to change their name to Clear). They are a specialist Parish Council insurance broker used by many Parish Councils. Their offer with Aviva provides similar cover to existing and would meet all the Parish Council's needs. It was agreed to take out a 3 year long term agreement at £374.79, other quotes were around £700.

Four members of the public left the meeting.

128/23 Consider progress with the Parish Review

A Babergh Officer is happy to support the Parish Council with their Parish Review. Babergh are involved with a pilot project to explore a simpler form of neighbourhood planning called Neighbourhood Priorities Statements (NPS) which summarises priorities and preferences in relation to 'local matters'. Babergh recognise and appreciate that so much is done in our communities by volunteers, without any input from Babergh, by members of the community who just want the best for their people and place. Babergh's plan is to work alongside those using this approach and provide expert advice and practical workshops to produce a plan which represents everyone in the community. It was agreed to have an informal meeting with the officer to find out more.

129/23 Confirm the Chair has reviewed the Community Emergency Plan

The Chair had reviewed the Emergency Plan which had been updated by the Clerk. A copy had been circulated to all Councillors. Parish Councillors are the Emergency Plan Co-ordinators. It is hoped there will not be a need to implement the plan. However, it would be a useful resource in a time of emergency with a broad range of possible incident rooms, emergency shelters and community volunteers with a good range of skills. It also contains useful advice and resources so that one can be prepared in advance of an emergency. A copy of the plan is shared with the District emergency planning officers. A non-confidential copy of the plan is published on the Kersey website.

130/23 Receive report following review of website accessibility

Suffolk.cloud provide the website template and are responsible for the technical elements of the website. A link to their accessibility statement can be found on the website. The Parish Council is only responsible for website content such as page text, images, links and attached documents. These have been checked as far as possible using specialist webpage software testing and are accessible. The accessibility statement on the website has been updated.

131/23 Arrange the Clerk's job appraisal and salary review

The Chair and Clerk will meet before the November meeting for the annual appraisal.

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132/23 Agree content for the newsletter article ‘Pride in our Parish’

It was agreed to write an article about the role of the Local History Recorder and thank Yvonne Martin for carrying out this role for the last few years. A new Local History Recorder is needed.

The Community Organisation Spotlight for the October edition will be the Village Hall as this will help to promote the Village Hall Autumn Buffet. The December edition spotlight will be Kersey Projects. The Spotlight on the Forget-me-nots was not completed for the September edition but can be done next year.

133/23 Training

SALC continues to offer online training as published on their website and circulated to Councillors. The new councillor basics workshop is two zoom sessions (2 hours each). The sessions provide an understanding of what makes a good council and the role a councillor plays. Richard Walker is booked for 27 Sept and 9 October. Liz Bostock booked for 30 October and 8 November. David Butcher booked for 10 and 17 January 2024. The Clerk attended a Clerk’s Networking session in July.

134/23 Reports from other meetings

Police and Parish forum notes will be circulated once received. John Hume attended the SALC AGM, notes will be circulated once available.

135/23 Forthcoming meetings

SALC Babergh Area Forum virtual 7pm 7 September (John registered) and 7 November
Police and Parish Forum 20 September 7.30pm Flowton Church - Liz will try to attend.
Kersey Footpath working group 9 October 7.30pm The Bell

136/23 Any other business – Councillors’ opportunity to bring matters to the Council’s attention

None.

The next scheduled Parish Council meeting will be on Monday 20 November 2023.

There being no further business the meeting closed at 9.23 pm.

Appended to these minutes are 5 pages:

Suffolk County Councillor report from Robert Lindsay

Babergh District Council report from Leigh Jamieson

Kersey Parish Council finance sheet

Kersey Parish Council budget comparison (2 pages)

Signed

Date

Report for Kersey Parish Council by Robert Lindsay, Suffolk County Councillor 3 July 2023

Verges

Paul West, cabinet member for road maintenance has told me he is on the case with ensuring the verges in Kersey that got left out do get cut. Your clerk and I are in correspondence with him and await an update.

60mph to 40mph A1141 Union Hill? Stone Street to go 30mph

Thank you for the parish council's support of this initiative in Semer. The officer concludes in his final report that the argument over whether to reduce the limit or not is finely balanced. Personally I think it's a no brainer, and in my comments to it, I have said that I am convinced compliance with a 40mph limit will be achieved but, unfortunately, I do not get to make the decision. The officer will be submitting his final report for decision from the cabinet member and a senior officer at the end of September.

I said in my last report that I'd heard unofficially that the request for the Stone Street section of the road nearer Hadleigh to go from 40mph to 30mph had not been approved. My apologies. This was a false rumour, it seems. It has been approved, with the proviso that some "low cost speed reduction measures" be installed.

Hadleigh High School one of four in Suffolk so far affected by concrete problem

The county council's cabinet member for education said on Friday that three Suffolk schools were affected by the aerated concrete "RAAC" issue, they are East Bergholt High School, Hadleigh High School and Claydon High School. Since then Farlingaye High School in Woodbridge has also identified a problem. Hadleigh High School said it would update parents today [Monday] on whether or not it would have to delay opening for the new school year. They were aiming to do a survey over the weekend. They said they had only been made aware (presumably by the Dept of Education) that they needed to close areas where RAAC is present at 3pm on Thursday 31 August.

Pylon plan not supported by SCC

Suffolk County Council is not supporting the latest proposals by the National Grid to install 114 miles of electricity pylons across the county as part of the "Norwich to Tilbury" project. A number of objections have been raised about the 33 mile stretch of the new works which would run through Suffolk, which includes installing a stretch of cabling under the Dedham Vale Area of Outstanding Natural Beauty. The council is pressing for an offshore solution to be fully researched and considered.

Tour of Britain Cycle Race, to go along Union Hill A1141

The world's best cyclists will be taking to the roads of Suffolk on 7 September, including Tour de France champions. This fifth stage of the national race will start in Felixstowe at 10.45am and go through Kesgrave, Ipswich, Hadleigh, Needham Market, Stowmarket, Framlingham, Leiston and Woodbridge before finishing back in Felixstowe at around 3.30pm. The promoters say it is "a clockwise loop through the county's quintessentially British villages". For details of the route and timings, please see the plans for Stage Five on the Tour of Britain website: <https://www.tourofbritain.co.uk/stages/stage-five/>

New Fire and Rescue Service Training Centre

The Suffolk Fire and Rescue Training Centre at Wattisham airbase has had a £1.3m upgrade and was formally opened on 24 August. This includes a new tactical firefighting facility to simulate incidents firefighters may be faced with.

District Council Report

DC/23/03616 Land to Rear Of 1-6 The Street

I have spoken to the case officer a number of times over this application. The initial application was withdrawn after I spoke to him about the rightful applicant. Now this application has been submitted the officer insists that the issues have been resolved. The officer also advised me that this is a conservation area notification, and not an application. The validation requirements are very different and as such the specific reasons for the need to cut down established trees is not required. Also, there is no legal requirement to replace the trees.

District Council Priorities

The new administration at Babergh finally agreed a number of priorities that will be the basis of all plans for the next 4 years. Increased climate change action, close collaboration with communities, and a focus on good housing will be priorities for the new Council.

Collaboration and partnership with communities, the voluntary sector, business, and neighbouring councils are at the heart of the coalition vision. The administration will take the lead in responding to climate change, while protecting and enhancing the district's natural and historic environments. This will include encouraging the building of energy efficient homes and commercial buildings with high insulation standards and low carbon heating systems – while ensuring council housing reaches these standards too. It will also look at ways it can support community energy projects.

Supporting market towns and villages to flourish will also be an area of focus, alongside business support, promoting inward investment, and ensuring people can learn new skills and secure good jobs.

The administration is now looking at some short-term ambitions including ways of improving the energy efficiency of listed buildings; relaunch of neighbourhood plans; identifying more land for community housing and improving planning enforcement using the considerate constructor's scheme.

New Funding

As well as the capital funding that I've mentioned this weekend the council is also set to benefit from a new round of funding thanks to the Rural England Prosperity Fund (REPF). Small businesses and community organisations across the districts will have access to three grants under the fund: the Rural Business Growth Fund, the Rural Culture & Creativity Fund, and the Rural Communities Fund with grants available between £5,000 - £10,000 per application and will fund a maximum of 50% of total project costs.

Eligible projects include net-zero developments, agriculture and farm diversification, visitor economy business expansion as well as SME investment and diversification or investment in community facilities in our rural areas.

Other news

- CIFCO, the council's commercial property arm, is still generating decent income for the council and is currently generating 11% of Babergh's income. However, I, and other Green councillors, are concerned at the value of the properties which have lost £10m since last year and are worth c£1.5m less than when they were purchased. The current business plan is being reviewed by the council.
- The councils Cost of Living strategy is currently being reviewed by the council. The report highlights the work completed so far and details the next phase of work that is due to be completed.

Kersey Parish Council

Finance

Details for Parish Council Meeting on 4 September 2023

Bank Balances at 31 July 2023

Business Premium Account	£23,962.73
Current Account	£3,307.84
	£27,270.57

Transfers between Business Premium and Current account since the last report

07-Jul-23	From BPA to current	£1,500.00
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Income received since the last report

09-Jun-23	RSA - Insurance claim for road sign	£354.95
05-Jun-23	Bank interest	£51.66
07-Jul-23	Donation for defibrillator	£5.00
10-Jul-23	Donation for replacement road sign	£50.00
10-Jul-23	Donation from Lewis Mowles Trust- bench & KCPC	£1,488.00
12-Jul-23	Income from sale of old footpath DR mower	£100.00
26-Jul-23	VAT reclaim	£819.02
27-Jul-23	Donation from Kersey Projects for road sign	£100.00
28-Jul-23	SCC - Footpath surface clearance contract	£443.19
		£3,411.82

Payments made since the last report

Date	Chq no.		
04-Jul-23	101362	Adomast - safety rubber chips - KCPC	£620.40
31-Jul-23	101363	SALC- Councillor training RW	£72.00
			£620.40

Payments Due

Chq no.		
101364	SALC - Councillor training EB	£72.00
101365	BDC - Parish Council election charges	£133.63
101366	Kersey School (Tilian Partnership) - Glebe mowing	£250.00
101367	S Partridge - Clerk's home working exp	£78.00
101368	S Partridge - Clerk's exp	£62.09
101369	Kersey Village Hall - hire	£40.00
Direct Debit	ICO - Data protection renewal	£35.00
		£670.72

Expenditure Agreed

Prepared by the Clerk for Kersey Parish Council

Kersey Parish Council Budget Versus Actual Receipts

Printed on 01/09/2023

Actual at 31/03/2021	Actual at 31/03/2022	Actual at 31/03/2023	Receipts	Budget yr ending 31/03/24	Actual to 31 July 23	Estimate at 31 March 24	Budget yr ending 31/03/25	
£ 8,716.00	£ 9,533.00	£10,080.00	Precept	£ 11,420.00	£ 5,710.00			
	£ 164.00		Babergh council tax support grant	£ -	£ -	£ -		
	£ 1,750.00		Filming donations	£ -	£ -			
£ 8.26	£ 2.01	£ 57.49	Bank interest	£ 15.00	£ 51.66			
£ 831.00	£ -		Insurance claim	£ -	£ 354.95			Added to filming reserve for historic street sign replacement
			Donations for historic street sign		£ 150.00			From resident & Kersey Projects added to filming res for signs
			Donations for defibrillator		£ 5.00			£5 sale of fp maps. Added to defib reserve
			Donation from LM Trust for bench		£ 488.00			Added to fixed asset reserve for bench
£ 5.33	£ 2.93		Millennium Book Fund	£ -	£ -	£ -		
£ 729.16	£ 752.48	£ 752.48	Footpath working group	£ 752.48	£ 543.19			
£ -	£ -	£ 3,600.00	Jubilee working group	£ -	£ -	£ -		
£ 1,831.67	£ 2,293.33	£ 1,094.51	KCPC working group	£ 1,000.00	£ 1,000.00			
£ 533.72	£ 122.69	£ 1,477.11	VAT repayment	£ 819.02	£ 819.02	£ 819.02		
£12,655.14	£14,620.44	£17,061.59	Total receipts	£ 14,006.50	£ 9,121.82		£ -	
		Actual at 31/03/23	Reserves (Cash at bank)	Spent from reserve	Added to reserve	Estimate at 31/03/24		
£ 3,271.96	£ 3,864.82	£ 4,135.83	Footpath working group					
£ 4,776.94	£ 2,886.70	£ 3,735.38	KCPC working group (ring fenced)					
£ 200.00	£ 200.00	£ 200.00	Audit reserve		£ 10.00	£ 210.00		
£ 449.19	£ 699.19	£ 782.84	Training reserve					
£ 836.06	£ 925.06	£ 1,014.06	Defibrillator reserve		£ 5.00			
£ 319.71	£ 484.71	£ 649.71	Election expenses reserve		£ 165.00	£ 814.71		
£ 1,950.00	£ 2,080.00	£ 2,210.00	Church Walk future maint reserve		£ 130.00	£ 2,340.00		
£ 358.50	£ 433.50	£ 508.50	Footpath map printing reserve		£ 75.00	£ 583.50		
£ 2,957.53	£ 4,003.71	£ 2,243.09	Fixed asset reserve	£ 887.96	£ 488.00	£ 1,843.13		Bench £518, Glebel gate £369.96
	£ 1,468.98	£ 1,750.00	Filming donations reserve	£ 605.00	£ 504.95	£ 1,649.95		Historic street sign replacement £605
	£ 164.00	£ 164.00	BDC Council Tax Support grant res					
£ 5,199.36	£ 3,846.95	£ 4,562.53	Unmarked General PC reserve					
£20,319.25	£21,057.62	£21,955.94	Reserves					
£ 2,871.84	£ -	£ -	Millennium Book Fund account					Account closed Dec 2021 £2874.77 to KCPC Min 156/21
			General PC reserve policy - hold 6-12 months gross expenditure (£6,262 - £12,524 (5 yr average))					
			General PC reserves vary from year to year partly due to VAT being reclaimed the following year.					
			Yr end 31/03/2024 Precept £11,420 approved 30 Jan 23 Min ref 25/23 Tax base 192.58 = £59.30/yr for band D property 11.2 % increase					
			Yr end 31/03/2023 Precept £10,080 approved 31 Jan 22 Min ref 20/22 Tax base 189.02 = £53.32 for band D property 0 % increase					
			Yr end 31/03/2022 Precept £9,533 approved 18 Jan 21 Min ref 16/21 Tax base 178.78 = £53.32 for band D property 11.36% increase					
			Yr end 31/03/2021 Precept £8,716 approved 16 Dec 19 Min ref 206/19 Tax base 182.02 = £47.88 for band D property, 6.8% increase.					

Kersey Parish Council Budget versus actual Payments

Printed on 01/09/2023

Actual at 31/03/2021	Actual at 31/03/2022	Actual at 31/03/2023	Payments	Budget yr ending 31/03/24	Actual to 31 July 23	Estimate at 31 March 24	Budget yr ending 31/03/25	Notes
£ 35.64	£ 79.88	£ 92.85	Post/tel/stationery/copier cart	£ 135.00		£ 135.00		
£ 208.00	£ 208.00	£ 260.00	Clerk's working from home exp	£ 312.00	£ 78.00	£ 234.00		£6/week
£ 76.69	£ 80.98	£ 115.00	Hall hire for meetings	£ 140.00		£ 140.00		Village hall cttee room £7 main hall £12
£ 183.56	£ 188.56	£ 189.88	SALC/NALC subscription	£ 205.00	£ 203.94	£ 203.94		SALC 23/24 6% inc, NALC 7.71pence/elector (Dec 22 286 electors)
£ -	£ -	£ -	External audit	£ 10.00		£ 10.00		Fees to year ending 2027 £210 unless exempt (£200 in reserve)
£ 35.00	£ 35.00	£ 35.00	Data protection	£ 40.00		£ 40.00		ICO reg currently £5 discount for DD payment
£ 110.00	£ 110.00	£ 120.00	Website hosting	£ 120.00	£ 120.00	£ 120.00		
£ 648.89	£ 702.42	£ 812.73	Administration sub total	£ 962.00	£ 401.94	£ 882.94	£ -	
£ 5,786.33	£ 5,742.01	£ 6,351.68	Staff costs	£ 7,200.00		£ 7,200.00		SCP23
£ 25.00	£ -	£ 166.35	Training and external meetings	£ 250.00	£ 60.00	£ 250.00		whole Council 2hrs £220, Cllr £60, others approx £50 mileage £100
£ 256.33	£ 259.95	£ 171.20	Street lighting	£ 540.00		£ 540.00		LED conversion Sept 22 (£2450 funded from fixed asset reserve) LED energy usage lower, budget to remain same to pay back conversion cost to fixed asset reserve
£ 343.93	£ 343.94	£ 358.83	Insurance (PC & Glebe)	£ 615.00		£ 615.00		PC lta ends Sept 23 - quoted £560 (Glebe approx £55)
£ 80.00	£ 54.00	£ 100.00	Glebe hedgecut	£ 95.00		£ 95.00		
	£ -	£ 200.00	Mowing the Glebe	£ 250.00		£ 250.00		
£ 86.00	£ 89.50	£ 91.00	RoSPA inspection	£ 100.00		£ 100.00		
£ 29.24	£ -	£ 9.98	Bin emptying charges	£ 20.00		£ 20.00		Volunteer empties foc. Bin bags £20. BDC subsidised service £47/dog £40/litter. PC has 3 dog & 2 litter bins (if BDC cost £221)
£ 420.00	£ 460.00	£ 460.00	St Mary's PCC	£ 500.00		£ 500.00		split: £265 Churchyd £190 Nletter £45 Clock (last increased Nov 2022)
£ 126.00	£ 126.00	£ 126.00	Defibrillator annual support	£ 215.00		£ 215.00		CHT Defib managed solution £135
£ 55.00	£ -		Footpath map leaflet redesign	£ -		£ -		
£ 315.00	£ -		Fixed assets	£ -		£ -		
£ -	£ -		Section 137	£ -		£ -		
£ 8,171.72	£ 7,777.82	£ 8,847.77	General PC payments	£10,747.00	£ 461.94	£10,667.94	£ -	
			Election costs reserve	£ 165.00		£ 165.00		4 year cycle (May 27) est full £1,080, combined £920, uncontested £135
			Church Walk future maint reserv	£ 130.00		£ 130.00		Build up reserve for future maint costs
			Footpath map printing reserve	£ 75.00		£ 75.00		Build up reserve for reprint £75/year (approx 1,000 maps/yr)
			Fixed asset reserve	£ -		£ -		
			General Parish Council reserve	£ -		£ -		
			Contingencies	£ 303.00		£ 303.00		
		£ 8,847.77	Total Precept	£11,420.00	£ 461.94	£11,340.94	£ -	Yr ending 24 divide total by tax base of 192.58 = band D council tax of £59.30
£ -	£ -	£ 2,450.20	Budgeted defib reserve spend	£ 100.00		£ 100.00		
			Fixed asset reserve		£ 887.96	£ 887.96		new bench £488 + installation £30, Glebe gate/posts £369.96
			Filming donation reserve		£ 605.00	£ 605.00		Replacement historic street signs £605
			General PC total budget	£11,520.00			£ -	
£ 50.58	£ 159.62	£ 481.47	Footpath working group	£ 2,086.36	£1,537.17	£ 2,086.36		
£ -	£ 281.02	£ 3,318.98	Jubilee working group	£ -	£ -	£ -		
£ 20.80	£ 7,058.34	£ 245.83	KCPC working group	£ 1,762.00	£ 539.40	£ 1,762.00		
£ 8,243.10	£15,276.80	£15,344.25	Total Budget	£15,368.36	£4,031.47	£16,782.26	£ -	Budget overspend due to Fixed asset & filming reserve spending
£ 122.69	£ 1,477.11	£ 819.02	VAT on payments		£ 501.30			
£ 8,365.79	£16,753.91	£16,163.27	Total PC & WG payments plus VAT		£4,532.77			