

Minutes of Kersey Parish Council ordinary meeting

held on Monday 5 September 2022 at Kersey Village Hall at 7.30pm

Present: John Hume (Chair), Penny Calnan, Esme Chapman, Andrew Rogers and Richard Walker

In attendance: Sarah Partridge (Clerk), Leigh Jamieson (BDC)

112/22 Apologies –Apologies were received from Robert Lindsay (SCC).

113/22 Co-option to fill the vacancies for three Parish Councillors

Richard Walker had written to the Parish Council to express an interest in becoming a Parish Councillor. Councillors resolved to co-opt Richard and he was welcomed onto the Parish Council. Richard completed an Acceptance of Office form. This leaves two vacancies which can be filled by co-option. Councillors all need to continue to engage with residents to encourage them to consider becoming a Parish Councillor. It is a rewarding role representing the community and helping to make Kersey a great place in which to live, work and visit.

114/22 Accept Members' Declarations of Interest – None

115/22 Consider any Dispensation requests for Pecuniary Interests received from Councillors – None received

116/22 Public forum and reports

Leigh Jamieson's report had been circulated to all Councillors and published on the website before the meeting. The report is appended to these minutes.

a. Suffolk County Councillor – no report

b. Babergh District Councillor report – A report from Leigh Jamieson was received. Leigh is investigating options to help with improved mobile phone reception and improved broadband connectivity. A discussion was had about broadband connectivity for The Street and Church Hill. Apparently, there is a fibre cable which is not yet connected. If enough people request better broadband this will be connected. The Parish Council will write to Openreach/BT requesting this. All residents are encouraged to also contact Openreach/BT and their service provider.

c. Parish Time – Parishioners' opportunity to raise matters and ask questions – none

117/22 Minutes of the previous meeting

The minutes of the meeting held on 4 July 2022 were confirmed as being correct and signed.

118/22 Clerk's Report

The Community Heartbeat Trust had provided the Parish Council with a temporary defibrillator unit while our unit was sent back to the manufacturers. The Parish Council unit has now been replaced under warranty and will shortly be put back in the cabinet and the temporary unit returned to CHT. The Clerk will continue to be in contact with the pub to ensure the power supply remains on – this is particularly important in the winter to ensure the unit does not freeze. Letters regarding parking have been printed and delivered to all houses in The Street, Church Hill and The Green. Letters have also been sent to the holiday let properties. The website useful information page has been updated to include a link to the SCC webpage with information to support those in financial hardship. It is planned to add a direct link to local foodbank charities who could support Kersey residents. The Chair spoke to OFCOM regarding the poor mobile phone signal in Kersey. OFCOM have registered the complaint but are only doing so for monitoring purposes. They advise that the individual

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providers should be contacted, Vodafone, BT, Sky etc. Leigh Jamieson has offered his support and will continue to investigate options which may improve the service. Residents are encouraged to contact their service provider and Openreach if they experience poor mobile or broadband connectivity.

119/22 Correspondence

All correspondence for the Parish Council has been circulated to Councillors. The following items were noted:

Suffolk Police are holding public meetings in October - Your Police Your Say. There is no need to book. Meetings start at 6.30pm, the online meeting starts at 6pm. For more details go to www.suffolk-pcc.gov.uk

Babergh and Mid Suffolk District Councils are hosting a 'Be a Councillor' event on Thursday 29th September from 16:00pm until 18:30pm in the King Edmund Chamber at Endeavour House.

This event is aimed for people who may be thinking about standing in the next election in May 2023 and representing their communities as well as those who would like an insight into the elections process and how local government runs.

Bramford to Twinstead Reinforcement National Grid consultation. A targeted consultation in accordance with sections 42 and 47 of the Planning Act 2008 (the Act) for its Bramford to Twinstead reinforcement will open on Thursday 8 September 2022, until 23:59 on Friday 7 October 2022. This consultation was discussed and it was agreed the Clerk will draft a response. The Parish Council supports the reinforcement of the network to supply homes in the local area but would like to see as much of the line undergrounded as possible. The Parish Council does not support further lines of pylons being erected across the countryside in order to transmit renewable energy to London and the South East from where it has been produced off the Suffolk and Norfolk coast. The Parish Council supports a strategic offshore grid. This should be more cost effective in the long term and benefit communities and be better for the environment.

120/22 Finance

- a) A copy of the accounts to date and a financial statement, showing bank balances, receipts and payments for approval had been circulated to Councillors before the meeting; these are appended to the minutes. All payments were approved.
- b) The Council reviewed actual spending against budget, which was in line with expectations.
- c) Penny Calnan confirmed that she had seen a copy of the bank statement, receipts and payments and bank reconciliation. She confirmed that the bank reconciliation had been completed correctly.
- d) The Parish Council confirmed that it wished to continue to opt in to SAAA central external auditor appointment.
- e) Kersey School had written to request that the Parish Council consider increasing their contribution towards mowing the Glebe since the school use of the field is far less than in previous years and an increase would be a fairer reflection of school and parish use. The Council resolved to increase the total amount to £200 in this financial year. Due to inflation and price increases it was resolved to include £250 in the budget for the next financial year. Power: Local Government (Miscellaneous Provisions) Act 1976 s19.

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121/22 Planning applications

a) Progress

DC/22/03387 Orchard House, The Street, Kersey, Ipswich Suffolk IP7 6DY

Proposal: Notification of Works to Trees in a Conservation Area - Reduce 1No. Oak (T1) by 50%.
(Work required to retain the tree due to an inclusion in the main stem)

The Parish Council did not respond as no meeting was held within the timeframe.

Babergh gave notice on 12 August that they have no objections to the tree works.

b) Planning applications to consider

DC/22/03988 Wormwood Green, The Green, Kersey, Ipswich Suffolk IP7 6EB

Proposal: Notification of Works to Trees in a Conservation Area - Reduce 1No. Oak (T1) by 5m.
Remove 1No. Fir (T2). Remove 1No. Plum and Elder (T3).

The applicant was not present.

The Council considered the above tree application and resolved they had no objections to the work.

DC/22/02737 Bridge House, The Street, Kersey, Ipswich Suffolk IP7 6DY

Proposal: Householder Application - Erection of one and a half storey rear link extension and garage conversion, internal alterations consisting of reinstatement of a staircase and demolition of an internal wall

DC/22/02738 Bridge House, The Street, Kersey, Ipswich Suffolk IP7 6DY

Proposal: Application for Listed Building Consent - Erection of one and a half storey rear link extension and garage conversion, internal alterations consisting of reinstatement of a staircase and demolition of an internal wall

The applicant was not present.

The Council considered both the above applications for Bridge House together. Following a discussion which included concerns raised about increasing the size of the property and the impact this may have on parking in the village. On-street parking in Kersey in this area of the village is limited leading to some cars being parked on the pavement which then makes it difficult for pedestrians. It is really important to the Parish Council that as many properties as possible have access to suitable off-street parking and make use of it. It was resolved by a majority to support both applications with a condition that sufficient and suitable off-street parking is included in the proposals at the rear of Bridge House.

122/22 Footpath Working Group

A report was received from Kevin Pratt. Footpaths and Byways appear to all be in good condition with no major issues reported through the summer. One issue on footpath 2A/through 2C has been dealt with. Pleased to report that four new volunteers are to join the FWG. The Clerk will ensure all the appropriate paperwork is put in place. A paper will be prepared regarding investing in new equipment for the FWG for use. Payment is awaited from SCC for the first cut of paths. The second cut of footpaths is due to be completed through September. It was commented that some hedges are in need of a cut – these can only be cut during the autumn and winter. There was also a query regarding signage of footpath 20 near Rushes Farm. Kevin was thanked for his hard work clearing footpath 2 at Wickerstreet Green which had become overgrown.

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123/22 KCPC Working Group

Annual RoSPA inspection will take place this month. KCPC quiz night will be held on 11 November in the village hall and it is anticipated tickets will be £15 each subject to costings for fish and chips. For more details contact Jonathan Marsh.

124/22 Consider the Parish Review and creating a public consultation questionnaire

The Clerk had circulated information regarding the previous consultation questionnaires, Parish Review and PIIP to all Councillors. The Parish Council went through these documents to find which issues are still relevant. There was also a discussion about a Neighbourhood Plan. Several local parishes are in the process of completing a Neighbourhood Plan. It was felt a question about a possible Kersey Neighbourhood Plan should be included in this consultation. It was noted that the topics in the current action plan are still relevant now and are often the subject of discussion in Parish Time and at Parish Council meetings. It was agreed the main topics from the current Action Plan to be taken forward for consultation would be:

- Planning and development – Affordable housing, market housing, improving residents knowledge of the planning system and the responsibilities of property owners
- Cultural, sporting and recreational facilities and activities
- Voluntary and community activity
- Public transport
- Road safety – speeding, parking, safe footpath links
- Natural Environment – dog fouling and dog bins
- Access to information and connectivity – improved broadband speeds and improved mobile phone signal across the whole parish
- Local democracy – keeping the Parish Action Plan alive in the community, encourage interest in the Parish Council - to attract new Councillors and improve public attendance at meetings.

New topics to add would be:

- Environmental sustainability – renewable energy, carbon reduction and reducing our impact on the planet
- Active transport – safe walking and cycling routes
- Parish Infrastructure Investment Plan items to include a review of:
 - green infrastructure
 - social infrastructure, particularly the village hall
 - external infrastructure
- Neighbourhood Plan – would you be interested in Kersey having a Neighbourhood Plan and would you be willing to help work on this?

It was agreed a small steering group – Penny, Esme, Richard and the Clerk will work on the consultation questionnaires.

125/22 Arrange the Clerk's job appraisal and salary review

The Chair will meet with the Clerk before the next meeting. All Councillors were encouraged to provide feedback to the Chair.

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126/22 Receive a report following review of website accessibility

The Clerk confirmed the website remains compliant, as per the accessibility statement on the website. The Clerk will get confirmation from Suffolk.Cloud, our website host, that the template continues to comply.

127/22 Agree content for the newsletter article 'Pride in our Parish'

It was agreed to write an article to inform residents that help and support is available locally during the current cost of living crisis and where they can find more information and support. Esme will draft an article.

128/22 Training

SALC continues to offer online training as published on their website and circulated to Councillors. Esme is booked to attend Councillor training modules in September and October.

129/22 Reports from other meetings

SALC AGM 20 July - notes will be circulated when available

130/22 Forthcoming meetings

- a) SALC/Babergh Area forum 6 September - no Councillor availability
- b) Police and Parish Forum 14 September at Pinewood – no Councillor availability

131/22 Any other business – Councillors' opportunity to bring matters to the Council's attention

The verges at the far end of Vale Lane were not cut again this season and are now very overgrown. The recent resurfacing in Vale Lane, although welcomed, was poorly done and new potholes are already appearing. These need to be reported via the SCC website highways reporting tool.

A question was asked about why Parish Council meetings are held on a Monday evening at 7.30pm. Village Hall availability means Mondays are a good evening. It was hoped that 7.30pm suited most people and would allow anyone who travels to work the ability to attend meetings.

When is the LED street lighting conversion happening? – It was hoped it would be completed in July; the Clerk will follow up on this.

Concern was raised about the number of home improvements and developments happening in the Conservation Area which do not appear to have planning consent. This item will be added to a future agenda.

It was noted there has been an increase in dog fouling on the footpaths and lanes in the Parish.

Concern was raised about noisy workmen and whether they are working outside generally acceptable and permitted working hours. Consideration by all residents is needed in the village.

It was asked if the KVG could be reminded to continue their good work collecting litter and reporting highways problems. The Clerk will email KVG members.

Concerns were raised about The Bell Inn and whether it remained open for business.

The next scheduled Parish Council meeting will be on Monday 21 November 2022 at 7.30pm in Kersey Village Hall.

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There being no further business the meeting closed at 9.30 pm.

Appended to these minutes are 7 pages:

Babergh District Council report from Leigh Jamieson (2 pages)

Kersey Parish Council receipts and payments (2 pages)

Kersey Parish Council finance sheet for 5 September 2022

Kersey Parish Council budget comparison (2 pages)

Signed

Date

District Council Report

Mobile Mast

Following discussions with Sarah regarding effective broadband in the village I have been in touch with the Shared Rural Network who deliver reliable mobile broadband to 95% of the UK, addressing the digital divide by improving 4G coverage in the areas that need it most. Nothing to report as yet unfortunately, but I will speak to them further if mobile connectivity is an issue that the village experiences.

Cost of Living Help

Support packages to combat the cost of living, energy bills and council tax are all available through the Council.

Many schemes and rebates have been announced in 2022 to ease the financial burden on people across the UK as well as in our districts. The Council is urging residents to check they are receiving the support they are entitled to.

Residents can apply to pay less council tax through the Council Tax Reduction housing benefit. Using the councils' online calculator, they can find out whether they would be entitled to a 95% reduction in their council tax bill.

There is also the Household Support Fund (HSF), a £170,000 pot split between both councils, which is available to help meet the cost of many household expenses. Those in financial hardship can get help paying for food and essential household goods, including school uniforms, equipment, and household energy bills.

These steps are in addition to the national schemes already introduced and coming into effect this winter which include –

- The £400 energy bills support payment; this replaced the previous £200 payment announced and will not have to be repaid. Those with pre-payment meters will have the money applied to their meter or paid via a voucher.
- A £650 cost of living payment. Paid directly into claimant bank accounts by DWP, it is split into two payments (paid in July and October) for households in receipt of universal credit, income-based jobseekers' allowance, income-related employment and support allowance, income support, working tax credits, child tax credit or pension credit
- A £300 pensioner cost of living payment. All pensioner households will receive this as a top-up to their annual winter fuel payment in November/December 2022, and in addition to the payment above
- A £150 disability cost of living payment. This is a direct payment in September for those receiving disability living allowance, person independence payment, constant attendance allowance or war pension mobility supplement.

[Cork Lane Offices](#)

Work to transform the former headquarters of Babergh District Council in Hadleigh into new homes has now begun. The work started with the felling of a number of trees to make way for the new homes. Gipping Construction have the contract to deliver 49 new homes which will benefit from the character and features of the existing building through sympathetic conversion. It is expected that the new homes will be available early summer 2024.

[Tree Canopy Survey](#)

A tree canopy survey that has been completed by the Council has identified key planting locations and significant benefits in increasing tree coverage across Babergh that will help tackle biodiversity loss and climate change.

As part of their Biodiversity Action Plan, Babergh and Mid Suffolk District Councils have been working with specialists to identify and map existing tree coverage and habitat networks across their districts.

The aim is to identify and protect existing places where biodiversity is thriving, while also locating areas with low coverage or gaps where it could be strengthened.

Carried out by Treeconomics, it has found that just over 10% of Babergh is covered by trees, ranging from 5.5% in the Lavenham ward, to 19% in the Orwell ward.

The trees are benefitting multiple public sector services by preventing more than an estimated £64m* in extra annual costs, through:

- removing more than 53,000 tonnes of carbon and storing 1.3m tonnes more
- taking out over 2,000 tonnes of pollutants from the air
- draining away almost five million cubic meters of rainwater
- improved wellbeing benefits that greener spaces bring to people.

[Free Tree](#)

The Councils popular Tree for Life scheme, which offers a free tree for new parents, is open once again for 2022 applications.

The scheme is open to all families in the districts who have or are welcoming a new born, or newly adopted child, between 1 January and 31 December 2022. Parents who may have lost a child during the same period are also able to apply for a remembrance tree.

[Solar Panel Scheme](#)

Solar Together Suffolk, a group-buying scheme which has helped over 1,500 homes in Suffolk to install solar panels and batteries, opens for new registrations on 22 August 2022.

The scheme helps homeowners feel confident that they are paying the right price for a high-quality installation from pre-approved installers, whilst increasing their independence from the grid and reducing their carbon emissions.

KERSEY PARISH COUNCIL
1 April 2022 - 31 March 2023

Printed on 05/09/2022

RECEIPTS

Date	Credit ref	Detail	Precept	Footpath	Jubilee	KCPC	Other Receipts	VAT	Total Receipts	<i>Sub total</i>
1-Apr-22		Balance brought forward		£ 3,864.82		£2,886.70	£ 14,306.10		£ 21,057.62	
1-Apr-22	Direct C	Lottery Community Fund - Jubilee grant			£ 2,780.00				£ 2,780.00	
11-Apr-22	Direct C	Babergh 50% Precept	£5,040.00						£ 5,040.00	£ 28,877.62
12-May-22	Direct C	W Steed - Jubilee			£ 75.00				£ 75.00	
19-May-22	Direct C	E Chapman - Jubilee			£ 10.00				£ 10.00	£ 28,962.62
6-Jun-22	bank	Bank interest 7 Mar-5 Jun					£ 1.85		£ 1.85	
7-Jun-22	Direct C	Babergh - Jubilee minor grant			£ 500.00				£ 500.00	£ 29,464.47
26-Jul-22	Cash Dep	Jubilee - Guest contributions			£ 170.00				£ 170.00	
27-Jul-22	1	Jubilee - Guest contributions			£ 65.00				£ 65.00	£ 29,699.47
			£5,040.00	£ 3,864.82	£ 3,600.00	£2,886.70	£ 14,307.95	£ -	£ 29,699.47	

Total income this year (less balances brought forward) £ 8,641.85

KERSEY PARISH COUNCIL
1 April 2022 - 31 March 2023

Printed on 05/09/2022

PAYMENTS

Date	Cheque No	Detail	General Admin	Clerk's Salary & Staff Costs	Training/ external meetings	Street Lighting	Footpath	Jubilee	KCPC	S137	Other Payments	VAT	Total Payments	Sub total
16-May-22	101307	c SALC/NALC - Annual subs	£ 189.88										£ 189.88	
16-May-22	101308	c Suffolk.cloud - website hosting	£ 120.00										£ 120.00	
16-May-22	101309	c The Catering Experience - Jubilee						£ 1,256.00					£ 1,256.00	£ 1,565.88
	101310	x Cheque cancelled											£ -	
	101311	x Cheque cancelled											£ -	
7-Jun-22	101312	c Fresh Spice - Jubilee						£ 850.00					£ 850.00	
7-Jun-22	101313	c L Newbigging - Jubilee						£ 59.48				£ 0.83	£ 60.31	
7-Jun-22	101314	c S Partridge - Jubilee						£ 101.50				£ 11.47	£ 112.97	
7-Jun-22	101315	c J Hume - Jubilee						£ 220.27				£ 44.07	£ 264.34	
15-Jun-22	101316	c D Rogers (Bell Inn) - Jubilee						£ 152.70					£ 152.70	
15-Jun-22	101317	c Suffolk Fresh Strawb - Jubilee						£ 132.00					£ 132.00	
27-Jun-22	101318	c Suffolk Concert Band - Jubilee						£ 300.00					£ 300.00	£ 3,438.20
4-Jul-22	101319	S Partridge - Clerk's salary		£ 1,309.69									£ 1,309.69	
4-Jul-22	101320	S Partridge - Home work exp	£ 52.00										£ 52.00	
4-Jul-22	101321	S Partridge - Clerk's exp	£ 39.14									£ 6.94	£ 46.08	
4-Jul-22	101322	E Chapman - Cllr training			£ 156.00							£ 31.20	£ 187.20	
4-Jul-22	101323	Kersey - Glebe maint									£ 100.00		£ 100.00	
14-Jul-22	101324	Kersey Projects - Jubilee						£ 247.03					£ 247.03	£ 5,380.20
19-Aug-22	101325	WJ Green - KCPC mower							£ 295.00				£ 295.00	
			£ 401.02	£ 1,309.69	£ 156.00	£ -	£ -	£ 3,318.98	£ 295.00	£ -	£ 100.00	£ 94.51	£ 5,675.20	

Net total (No VAT) £ 5,580.69

Kersey Parish Council Finance

Details for Parish Council Meeting on 5 September 2022

Bank Balances at 29 July 2022

Business Premium Account	£25,609.30
Current Account	£1,070.18
	<u>£26,679.48</u>

Transfers between Business Premium and Current account since the last report

24-Aug-22	Transfer from Business Premium to current	£2,500.00
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Income received since the last report

06-Jun	Bank interest	£1.85
07-Jun-22	Babergh Jubilee grant	£500.00
26-Jul-22	Jubilee guest contributions	£170.00
27-Jul-22	Jubilee guest contributions	£65.00
		<u>£736.85</u>

Payments made since the last report

<u>Date</u>	<u>Chq no.</u>		
		Cheques 101310 nad 101311 cancelled due to wrong payee name	
14-Jul-22	101324	Kersey Projects - Jubilee grant	£247.03
19-Aug-22	101325	WJ Green - KCPC mower	£295.00
			<u>£542.03</u>

Payments Due

<u>Chq no.</u>		
101326	S Partridge - Clerk's salary	£1,309.69
101327	S Partridge - Home working expenses	£52.00
101328	Kersey Village hall - hire	£67.00
	Direct debit ICO registration - data protection	£35.00
		<u>£1,463.69</u>

Expenditure Agreed

Prepared by the Clerk for Kersey Parish Council

Kersey Parish Council Budget Versus Actual Receipts

Printed on 05/09/2022

Actual at 31/03/2021	Actual at 31/03/2022	Receipts	Budget yr ending 31/03/23	Actual to 30 Aug 22	Estimate at 31/03/2023	Budget yr ending 31/03/24	
£ 8,716.00	£ 9,533.00	Precept	£ 10,800.00	£ 5,040.00	£ 10,800.00		
	£ 164.00	Babergh council tax support grant	£ -		£ -		
	£ 1,750.00	Filming donations	£ -				
£ 8.26	£ 2.01	Bank interest	£ 2.00	£ 1.85	£ 2.00		
£ 831.00	£ -	Insurance claim for stolen bench	£ -		£ -		
£ 5.33	£ 2.93	Millennium Book Fund	£ -		£ -		
£ 729.16	£ 752.48	Footpath working group	£ 752.48		£ 752.48		
£ -	£ -	Jubilee working group	£ 3,280.00	£ 3,600.00	£ 3,600.00		
£ 1,831.67	£ 2,293.33	KCPC working group	£ 1,000.00		£ 1,000.00		
£ 533.72	£ 122.69	VAT repayment	£ 1,477.11		£ 1,477.11		
£12,655.14	£14,620.44	Total receipts	£ 17,311.59	£ 8,641.85	£ 17,631.59	£ -	
				Add to reserve	Estimate at 31/03/23		
		Reserves (Cash at bank)					
£ 3,271.96	£ 3,864.82	Footpath working group					
£ 4,776.94	£ 2,886.70	KCPC working group (ring fenced)					
£ 200.00	£ 200.00	Audit reserve		£ -	£ 200.00		
£ 449.19	£ 699.19	Training reserve					
£ 836.06	£ 925.06	Defib and VETS reserve					
£ 319.71	£ 484.71	Election expenses reserve		£ 165.00	£ 649.71		
£ 1,950.00	£ 2,080.00	Church Walk future maint reserve		£ 130.00	£ 2,210.00		
£ 358.50	£ 433.50	Footpath map printing reserve		£ 75.00	£ 508.50		
£ 2,957.53	£ 4,003.71	Fixed asset reserve					Some to be used for street lighting LED conversion
	£ 1,468.98	Filming donations reserve		£ 281.02	£ 1,750.00		Jubilee expenses of £281.02 from last financial year covered by external grant payment received in April 2022
	£ 164.00	BDC Council Tax Support grant res					
£ 5,199.36	£ 3,846.95	General Parish Council reserve					
£20,319.25	£21,057.62	Reserves					
£ 2,871.84	£ -	Millennium Book Fund account			£ -		Account closed Dec 2021 £2874.77 to KCPC Min 156/21
		General PC reserves policy - hold 6-12 months gross expenditure (£5,439 - £10,877 (5 yr average))					
		General PC reserves vary from year to year partly due to VAT being reclaimed the following year.					
		Yr end 31/03/2023 Precept £10,080 approved 31 Jan 22 Min ref 20/22 Tax base 189.02 = £53.32 for band D property 0 % increase					
		Yr end 31/03/2022 Precept £9,533 approved 18 Jan 21 Min ref 16/21 Tax base 178.78 = £53.32 for band D property 11.36% increase					
		Yr end 31/03/2021 Precept £8,716 approved 16 Dec 19 Min ref 206/19 Tax base 182.02 = £47.88 for band D property, 6.8% increase.					

Kersey Parish Council Budget versus actual Payments

Printed on 05/09/2022

Actual at 31/03/2021	Actual at 31/03/2022	Payments	Budget yr ending 31/03/23	Actual to 30 Aug 22	Estimate at 31/03/2023	Budget yr ending 31/03/24	Notes
£ 35.64	£ 79.88	Post/tel/stationery/copier cart	£ 135.00	£ 39.14	£ 135.00		
£ 208.00	£ 208.00	Clerk's working from home exp	£ 208.00	£ 52.00	£ 208.00		£4/week
£ 76.69	£ 80.98	Hall hire for meetings	£ 132.00		£ 132.00		Village hall cttee room £7 main hall £12
£ 183.56	£ 188.56	SALC/NALC subscription	£ 190.00	£ 189.88	£ 189.88		SALC 0% NALC 1% increase for 22/23 (SALC 23/34 6% inc)
£ -	£ -	External audit	£ -		£ -		Fees to 21/22 £200 unless exempt (£200 in reserve) No info 2023
£ 35.00	£ 35.00	Data protection	£ 40.00		£ 40.00		ICO reg currently £5 discount for DD payment
£ 110.00	£ 110.00	Website hosting	£ 110.00	£ 120.00	£ 120.00		Suffolk.cloud inc £10 fee for security certificate
£ 648.89	£ 702.42	Administration sub total	£ 815.00	£ 401.02	£ 824.88		
£ 5,786.33	£ 5,742.01	Staff costs	£ 6,330.00	£ 1,309.69	£ 6,330.00		Scale SCP20 £13.75/hr. Inc element for extra hours over contract
£ 25.00	£ -	Training and external meetings	£ 250.00	£ 156.00	£ 250.00		whole Council 2hrs £220, Cllr £110, others approx £50 mileage £100
£ 256.33	£ 259.95	Street lighting	£ 540.00		£ 540.00		Estimate double energy price increase and 10% maintenance
£ 343.93	£ 343.94	Insurance (PC & Glebe)	£ 355.00		£ 355.00		PC Oct 20 new 3 year Long term agreement with CAS (Glebe £55)
£ 80.00	£ 54.00	Glebe hedgecut	£ 85.00		£ 85.00		
	£ -	Mowing the Glebe	£ 100.00	£ 100.00	£ 100.00		
£ 86.00	£ 89.50	RoSPA inspection	£ 93.00		£ 93.00		
£ 29.24	£ -	Dog bin emptying charge	£ -		£ -		withdrew from contract Dec 21. BDC subsidised service £44/dog bin
£ 420.00	£ 460.00	St Mary's PCC	£ 460.00		£ 460.00		split: £265 Churchyd £150 Nletter £45 Clock (last inc Nov 2020)
£ 126.00	£ 126.00	Defibrillator annual support	£ 215.00		£ 215.00		CHT Defib managed solution £135, X2VETS £180 (reduced by £100 from Defib & VETS reserve)
£ -	£ -	Parish Council election costs	£ -		£ -		
£ 55.00	£ -	Footpath map leaflet redesign	£ -		£ -		
£ 315.00	£ -	Fixed assets	£ -		£ -		
£ -	£ -	Section 137	£ -		£ -		
£ 8,171.72	£ 7,777.82	General PC payments	£ 9,243.00	£ 1,966.71	£ 9,252.88		
		Training reserve					
		Defib and VETS reserve					
		Election costs reserve	£ 165.00			£ 165.00	4 year election cycle, due May 23 (Full election costs £1,163)
		Church Walk future maint reser	£ 130.00			£ 130.00	Build up reserve for future maint costs
		Footpath map printing reserve	£ 75.00			£ 75.00	Build up reserve for reprint £75/year (approx 1,000 maps/yr)
		Fixed asset reserve	£ -			£ -	
		General Parish Council reserve	£ -			£ -	
		Contingencies	£ 467.00				Increased to keep band D council tax the same as last year
		Total Precept	£10,080.00	£ 1,966.71			
£ 50.58	£ 159.62	Footpath working group	£ 455.00		£ 455.00		
£ -	£ 281.02	Jubilee working group	£ 3,667.00	£ 3,318.98	£ 3,318.98		Budget approved 7 Mar 22, 16 May 22 updated to £3,667 min 72/22 £281.02 spent in last financial year
£ 20.80	£ 7,058.34	KCPC working group	£ 1,847.00	£ 295.00	£ 1,847.00		
£ -	£ -	Agreed spending from reserves	£ 100.00		£ 100.00	£ 100.00	Defibrillator costs funded from Defib and VETS reserve
	£ 7,498.98	Other payments sub total	£ 6,069.00	£ 3,613.98	£ 5,720.98		
£ 8,243.10	£ 7,498.98	Total Budget	£16,149.00	£ 5,580.69	£ -		
£ 122.69	£ 1,477.11	VAT on payments		£ 94.51			
£ 8,365.79	£16,753.91	Total PC & Other payments plus VAT		£ 5,675.20			